

2015 Annual Report

Central Presbyterian Church

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Congregational Meeting Announcement and Agenda

The annual meeting of the congregation and corporation of Central Presbyterian Church will be held on Sunday, March 6, 2016 in the sanctuary immediately following worship. The annual meeting may consider such business as electing officers, hearing reports of the session along with plans for the coming year, hearing reports from the board of deacons and other organizations of the church, and transacting other business as appropriate. It shall review the adequacy of the compensation of the pastor upon report of the prior review by session.

—AGENDA—

- Opening Prayer**
- Call to Order**
- Approve Minutes for Congregational Meetings:**
 - March 8, 2015
 - November 8, 2015
- Old Business**
- New Business**
 - Receive Annual Reports
 - Receive Budget and Treasurer's Report
 - Capital Campaigns Update
 - Approve Terms of Call for Pastor
 - Thanks to outgoing officers and staff recognition
- Closing Prayer**



Minutes of the Annual Meeting of the Congregation: March 8, 2015

The Congregation of Central Presbyterian Church of St. Paul, Minnesota, held its annual meeting on Sunday, March 8, 2015, scheduled to begin at 11:30 a.m. in the church sanctuary after worship service.

CALL TO ORDER – The meeting was called to order by the Moderator, Rev. David Colby at approximately 11:30 a.m.

OPENING PRAYER – Rev. Colby opened the meeting with prayer.

QUORUM – The Clerk of Session, Mary Miller, certified that a quorum was present.

CALL TO MEETING – The Clerk read the following call: “The annual meeting of the congregation and corporation of Central Presbyterian Church will be held on Sunday, March 8 in the sanctuary immediately following worship. The annual meeting may consider such business as electing officers, hearing reports of the session along with plans for the coming year, hearing reports from the board of deacons and other organizations of the church, and transacting other business as appropriate. It shall review the adequacy of the compensation of the pastor upon report of the prior review by session.”

Copies of the 2014 Annual Report had been previously provided and were available from the ushers.

Statement of Rules – The Clerk stated the meeting is governed by the Book of Order of the Presbyterian Church (U.S.A.), by Roberts Rules of Order (1990), and by the Bylaws of Central Presbyterian Church dated November 14, 2010 and the Bylaws of the Corporation dated February 25, 2001.

ADOPTION OF AGENDA - The Moderator, Rev. Colby, called the attention of the members of the congregation to the Annual Report. He suggested that members review the agenda printed at the bottom of page 3. A motion was made, seconded, and passed to adopt the agenda.

APPROVAL OF MINUTES FOR CONGREGATIONAL MEETINGS – Rev. Colby called the attention of the congregation to the minutes for two meetings: 1) the Annual

Meeting of the Congregation and Corporation held on March 16, 2014, 2) the Meeting of the Congregation held on November 9, 2014, to hear the report of the nominating committee, and elect officers for the church. The two sets of minutes appear on pages 4-7 of the 2014 Annual Report. They have been reviewed and approved by Session. After review by the congregation, a motion was made and seconded to approve the minutes for these congregational meetings as printed. The motion passed.

OLD BUSINESS – No old business was presented.

NEW BUSINESS – Rev. Colby called attention to the annual reports of the program staff members, session committees, and all the other committees and organizations of Central contained on pages 7 – 23 of the Annual Report. A motion was made, seconded and carried by the congregation to receive the reports as printed

Meeting of the Corporation - The Moderator then called upon John Lee, President of the Corporation, to come forward and open the corporation meeting. John opened the meeting. He asked for any corporate business that needed to be conducted. There being none, he entertained a motion to close the corporation phase of the meeting. Such motion was made, seconded and carried.

Review of Budget and Treasurer’s Report – Rev. Colby stated that Neal Hubbard was the Chair of the Finance and Stewardship Committee in 2014, and that he was out of town. Neal asked Laura Nichols-Endres, the 2015 Chair, to present the financial reports. Treasurer Bill Zopfi was also present to answer any questions. Rev. Colby noted that Treasurer Zopfi submitted his report for the year, which could be found on page 21 to 23 of the Annual Report. Laura then came forward.

Laura directed attention to the full financial report and the 2015 budget in the annual report. Personal contributions increased by 7.55% in 2014. Although both income and expenses appear higher in 2014, this is largely due to a change in the method of accounting for Wednesday and Sunday lunches income and expenses. Generally in 2014 expenses stayed on target. It was necessary to draw \$103,286 from investment funds to cover expenses. The Committee seeks to reduce use of these funds in the future.

Laura reported that the 2015 budget approved by Session was for \$468,300, and does continue to draw from investment funds. Laura expressed thanks for the contributions of members and friends of Central. She also thanked those who served on the Finance & Stewardship committee, including Neal Hubbard, Pastor Dave Colby and Bill Zopfi.

Laura and Bill then offered to answer any questions about Central's financial situation.

There was a Motion to receive the report and budget as printed. The motion was seconded and passed.

Legacy Campaign Update

Laura then reported on the Legacy campaign that had a goal of \$525,000 over four years. Major projects undertaken included repair of the organ, which was completed in the fall of 2013; renovation of the lower level restrooms, newly complete with minor exceptions; and a new roof on which some work has begun. To date, just under \$350,000 has been spent on them. Last fall 87% of the campaign goal had been achieved. The new information was that gifts received in December 2014 and January 2015, including an anonymous gift of \$100,000, resulted in surpassing the campaign goal. A total of 90 gifts have been pledged in the amount of \$571,070. Laura added that around \$83,000 of that is pledges that are yet to be received. And she noted that, although the building is in much better shape, the cost of all roof work is as yet unknown. She concluded by offering to answer any questions. A member asked why the publicity budget amount had not been expended in 2014. The answer included that there had been a shift from expensive paper ads to online publicity. And finally Laura asked for volunteers to help put the final puzzle pieces in the jigsaw puzzle of the church, symbolizing the success in exceeding the campaign goal.

2015 Terms of Call

Rev. Colby then excused himself for the next agenda item of review of the pastoral terms of call. He explained that the chairperson of the Personnel Committee, Bruce Beese, would present the recommendation of the Personnel Committee and Session.

The clerk, Mary Miller moderated the meeting in Rev. Colby's absence. She explained that the actions, if taken, would be retroactive to January 1, 2015. She also noted that the adequacy of the compensation of the pastor had been reviewed by the Session. She invited Bruce to present the recommendation of the committee and the Session.

Bruce then presented and moved the following terms of call. He explained that for 2015 the recommendation is for a 2% increase in effective salary. The recommendation is:

The clerk, Mary Miller moderated the meeting in Rev. Colby's absence. She explained that the actions, if taken, would be retroactive to January 1, 2014. She also noted that the adequacy of the compensation of the pastor had been reviewed by the Session. She invited Bruce to present the recommendation of the committee and the Session.

Bruce then presented and moved the following terms of call. He explained that for 2014 the recommendation is for a 2.5% increase in effective salary, which is the combination of salary and housing. The recommendation is:

| 2015 Terms of Call | 2014 | |
|---|--------|--------|
| Salary | 29,599 | 29,029 |
| Housing | 31,763 | 31,140 |
| Social Security Offset | 4,694 | 4,603 |
| Supplemental Medical | 1,227 | 1,204 |
| Deferred Income | 2,960 | 2,903 |
| Pension & Medical at the required percentage basis of 11 for pension and 24.5% for medical. | | |
| Automobile Allowance vouchered up to | 850 | 850 |
| Professional Expenses | 1,200 | 1,200 |
| Continuing Education | 1,200 | 1,200 |

As has been consistent since Rev. Colby first came to Central in 2005, his terms of call have included:

- One month vacation
- Two weeks Continuing Education Leave
- Three month sabbatical after five years (again after February of 2015) of service, with session approval of dates and plan.

Bruce concluded by stating that these were the terms of call that session recommends to the congregation.

The Clerk then explained that there will be a time for questions and any discussion. She asked if there was a second to approving the pastoral terms of call. A second was made, and the clerk then invited questions or discussion. There were none.

The clerk then called for the vote. She explained that all active members were eligible to vote. The congregation unanimously approved the terms of call by voice vote. The Rev. Colby was then asked to return, and moderated the

rest of the meeting. He was greeted by a warm round of applause. He expressed his appreciation to the congregation and the staff. He said it was a deep privilege to serve as Central's pastor.

He noted that Session also works to ensure that staff are compensated appropriately. They are talented and hard working. Rev. Colby expressed appreciation to all of Central's volunteers who give generously of their time and skills.

Rev. Colby then asked if there was any additional business to come before the congregation. There was none.

ADJOURNMENT: There being no further business to come before the congregation, Rev. Colby entertained a motion to adjourn the meeting. The motion was made, seconded and approved.

Closing Prayer: The meeting was closed with prayer by Rev. Colby at 11:57 a.m.

Respectfully submitted,

Mary E. Miller
Clerk of Session

Rev. David Colby
Moderator of Session

Minutes of the Annual Meeting of the Congregation & Corporation: Nov. 8, 2015

The Congregation of Central Presbyterian Church of St. Paul, Minnesota, held its annual meeting to elect officers on November 8, 2015, scheduled to begin after worship service in the church sanctuary.

PURPOSE – Hear the report of the nominating committee, and to elect church officers for upcoming terms.

CALL TO ORDER: The meeting was called to order by the moderator, Rev. David Colby at 11:27 a.m.

CALL TO MEETING: The clerk read the following call: "A congregational meeting to elect officers will be held Sunday, November 8, immediately following the 10:30 a.m. worship service. All active members of the Central congregation are eligible to vote and be considered for office. A slate of nominees for vacant positions on the Session and Board of Deacons will be presented by the Nominating Committee, as well as nominations for next year's Nominating Committee member-at-large positions. Additional nominations from the floor may be made at the meeting."

QUORUM - The clerk of session, Mary Miller, certified that a quorum was present.

OPENING PRAYER – Rev. Colby opened the meeting with prayer. He thanked the members of the Nominating Committee for their work.

REPORT OF THE 2015 NOMINATING COMMITTEE – Rev. Colby introduced Phyllis Brashler, the Chairperson of

the 2015 Nominating Committee.

Central's Bylaw provisions relevant to the elections were briefly reviewed.

Phyllis introduced and thanked the members of the 2015 Nominating Committee, including Session members Ed Williamson and Phyllis Brashler; Deacon Micah Johnson; and congregation at-large members Matt Ehling and Nancy Gilger. Rev. Colby served in an ex-officio capacity. The congregation expressed its appreciation with applause.

Rev. Colby asked for the report of the Nominating Committee. Elder Brashler briefly explained the process of soliciting nominations. The committee met multiple times and discussed the needs of the boards, diversity, talents and other considerations. She then presented the nominations:

Elder Nominations

For elders in the class of 2018: Jackie Klaehn, Sharon Zopfi-Jordan, Carl Willis, and Laura Nichols-Endres for a second term.

Rev Colby explained briefly the three classes of four active elders each.

Rev. Colby asked the congregation if there were any nominations from the floor. He then asked again. No nominations were made. A motion was made and seconded to close the nominations and cast a single vote for the slate of nominees. The slate was elected by voice vote.

Deacon Nominations

For deacons in the class of 2018: Chris Bremicker, Sharon Knowlton, and Lillian Sanders.

This board, too, has classes of people elected for three year terms.

Rev. Colby asked if there were any additional nominations for deacon. He then asked again. There were no additional nominations. A motion was made and seconded to close the nominations and elect these deacons with a single vote. The slate was elected by voice vote.

At-large Members for the 2016 Nominating Committee Nominations – Elder Brashler presented two candidates for member-at-large service on next year’s nominating committee: Sara Bartlett and Kate Pearce. Rev. Colby asked if there were any additional nominations from the floor. He asked again, and there were no additional nominations made. The two were elected by voice vote.

Expression of Thanks - Rev. Colby thanked Phyllis Brashler and the Nominating Committee for their work, and thanked those who are willing to serve. He then expressed apprecia-

tion to Elder Ed Williamson who is completing his second three year term, and to Phyllis Brashler and Kate Pearce who are completing their terms. Appreciation was also expressed to Deacon Ben Beese who is completing his term. The congregation expressed its appreciation for all by applause.

The Clerk stated that there was no further business for the congregation. Rev. Colby entertained a motion to adjourn the meeting. The Motion was made, seconded and carried.

Closing prayer:

The meeting was closed with prayer by Rev. Colby at approximately 11:37 a.m.

Respectfully submitted,
Mary Miller
Clerk of Session

Rev. David Colby
Moderator of Session

Clerk of Session Statistical Report

MEMBERSHIP STATUS

| | |
|-------------------------|-----|
| Gains | |
| Certificate of Transfer | 6 |
| Profession of Faith | 2 |
| Total Gains | 8 |
| Losses | |
| Deaths | 2 |
| Certificate of Transfer | 2 |
| Total Losses | 4 |
| Net Gain | 4 |
| Membership | |
| December 31, 2014 | 228 |
| December 31, 2015 | 232 |
| 2015 Net Gain | 4 |

Summary Gains/Losses by Gender

Net Female Gain = 2
New Female Total = 151
Net Male Gain = 2
New Male Total = 81

AVERAGE SUNDAY WORSHIP ATTENDANCE

120

BAPTISMS Infant 5

MARRIAGES

| | |
|------------|---|
| Non-member | 1 |
| Member | 1 |

RACIAL ETHNIC COMPOSITION

| | |
|-----------------|-----|
| Asian | 4 |
| Black | 20 |
| Hispanic | 2 |
| Native American | 1 |
| White | 202 |
| Other | 3 |
| Total | 232 |

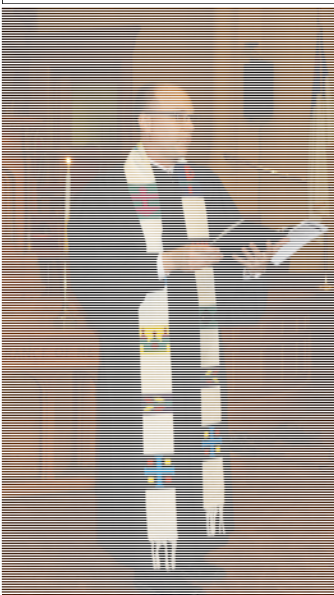
Mary Miller, Clerk of Session



Some of the new members welcomed in 2015

Staff Reports

Pastor: Rev. David D. Colby



2015 was a great year at Central. A year of faith in action. A year of new demands and new opportunities.

2015 was the year of the child. Well, different organizations declare that every year. But at Central, our boom in the participation of babies, children, and youth continued. In the fall of 2014, it was not uncommon to have thirty or more children present in worship. What a great sign for a church that was facing a "live or die" situation just one decade ago!

In our broader culture, 2015 was a year when America realized that racial inequalities still exist. And not only that, but have devastating consequences. It was the year that scenes from Ferguson, Missouri and Baltimore and Chicago and then, close to home in Minneapolis, were seared into our nation's conscience by the shootings of black men by police. We were proud to host and have our sanctuary filled to the rafters for the fifty-year commemoration of the March on Selma. This was not just a day to remember a moment of triumph from the past; it was a day to hope for the future, and bring the larger community together. Hundreds gathered at the Capitol and marched down Cedar Street to Central Presbyterian Church, where people of different faith traditions and backgrounds came together.

2015 was the year of people pitching in to keep the church running. In particular, we experienced many months of concern and prayers for our Sexton, Mario Showers, as he dealt with a health issue that kept him unable to work. To all the staff who arrived early and stayed late, to church members who cleaned bathrooms and washed dishes, another round of thanks. This was a year we were reminded of how important our sexton position is if we want to keep our doors open the community and have people experience a safe, clean, and welcoming church.

2015 was a year of strong financial support for Central, which you will read about in multiple reports in this document.

2015 was the year that our Legacy Campaign - a

four-year capital campaign - exceeded its goal of \$525,000 in pledges. This was the first successful capital campaign in more than thirty years! The Legacy Campaign was launched to fund three essential improvements for the church. In 2013, we dedicated the new organ console and its sound was improved by a thorough repair and cleaning of pipes. In 2014, we renovated the lower level restrooms. The third project is to do a complete re-roofing. In 2015, we were successful in gaining the approval of the St. Paul Heritage Preservation Commission for our roofing plans. With that approval, a project budget was set and in the final two weeks of 2015, we launched a supplemental capital campaign. "Raising the Roof!" with its goal of \$100,000, will supplement the Legacy Campaign and other sources of income to pay for the roof project. We are planning for the roof to be done in April of 2016, and the materials we have selected come with a fifty-year warranty. Thank you to all the people who have generously supported the Legacy Campaign and Raising the Roof!

For years, Central has been using its financial investments aggressively to fund staff and programs that will lead to growth while maintaining our large and expensive facility. With the presence of strong indicators of church health, the Finance and Stewardship Committee and the Session approved a plan that would phase out our use of investment principle and put us on a path toward sustainable, viable footing.

On a personal note, 2015 will be remembered by me as a year I was granted a three-month sabbatical, for which I remain grateful. For me this was treasured time for family, for some distance to develop between sermons, to connect with nature across our country, the mountains of Colorado, the North Shore of Lake Superior by foot on the Superior Hiking Trail, the mountains of Vermont and New Hampshire, and time on the ocean in Maine. I am so thankful for the time to think and relax and to wonder and enjoy. I returned to Central reenergized and ready for a new chapter of ministry.

As 2016 is now upon us, I believe we are well-positioned for continued growth in our ministry and membership.

Submitted by Rev. David Colby

Pastoral Associate: Maureen Smith

One of my favorite worship services at Central is always Lessons and Carols on a Sunday in Advent, and this year's service spoke deeply to my heart. I had the privilege of reading a gorgeous Aztec nativity story and reading stirring words from Dr. Martin Luther King, Jr.'s "I Have a Dream" speech, and the final carol, "Hope for Resolution," thrilled me in the way it combined a European chant melody and a South African freedom song in Zulu. All of this, I believe, speaks to some of the values we hold at Central, celebrating diversity and seeking to live in peaceful coexistence with people different from us.

On that same day it was announced to the congregation that I would be "retiring" on December 31 but continuing to do many of the things I love doing as an unpaid staff member. I felt so much love and affirmation in the way people responded to that news. Even as I step down from my paid position and enjoy a little more freedom and flexibility, this is the place where I want to be—with the good people of Central—working for the values that are so needed in a world torn apart by violence and bigotry and fear.

So many memories come to mind as I think back on 2015. It was a year when we lost another saint of the church, Carol Cross, only months after we lost Marilyn Freier and Elizabeth Murphy. Carol was the first person who welcomed me when I came to Central more than 16 years ago, and she was always so welcoming to everyone. I had the honor of speaking some words at her service, along with Dave Colby and Carol's daughter-in-law Barbara, and we commented afterwards that the things we said all fit together because we were all speaking about the same beautiful person.

I remember the summer of Dave Colby's sabbatical, and how I took on a little added responsibility although our wonderful seminary intern Phil Romine took on most of it, along with other staff members. I remember how hard we all tried to keep Mario Showers' job open as he struggled with health issues, and how sad we all were when we knew we had to replace him. He is still in our prayers and will always be our friend, and it has been a joy to see him as he has sometimes come to worship. Once we knew we needed a new sexton, we were thrilled to learn that Gabe Talley was available and wanted the job. He has been fabulous. I am again so blessed to have such wonderful colleagues—all of them.

I remember the fun of being in Mel Leach's photography class and seeing the beauty of Central through new

eyes as we took pictures inside the church and outside. I remember how proud I was to be at Central on the Sunday we celebrated the 50th anniversary of the Selma march. I didn't go to the event at the State Capitol, but I was waiting as people came marching down the street arm in arm, singing "We Shall Overcome," and started entering the church, and then more and more of them came, and they filled the church to the rafters. The spirit in the church that day was so inspiring, and then it was exciting to find a picture on the front page of the Star Tribune.

Some of my memories are quieter ones. I remember some great discussions we had in the adult Bible study, as we offered different perspectives and all learned from each other. The Bible study has become a community of prayer and friendship as well as serious study of the scriptures. I am grateful to John Lee for leading the class in the summer, and other times when Denny and I are traveling. When it came to figuring out what responsibilities I would keep after I retired, there was never any doubt that I would continue to lead the Bible study I love so much.

I will also continue to be in worship leadership some of the time, because that is something I love doing, but I also love sitting in the pews with Denny and will be doing more of that. I have been thrilled to see how church members have started to share more in worship leadership, and all of them have done such a great job. I am hopeful that this role for lay leaders will be expanded and might include the prayers of the people some of the time.

Something new we initiated during Dave's sabbatical was giving people the opportunity to have their prayers included in the prayers of the people. This change was enthusiastically welcomed at first and seemed to make the prayers more personal, but recently I have noticed that fewer prayer requests are being submitted. If you like this feature of the worship service, I would encourage you to bring your requests and prayers of thanksgiving forward.

One thing I have been doing less of in recent years is pastoral visiting, because I am not comfortable driving on freeways or at night or to places I'm not familiar with. I will continue to reach out to people through phone calls and emails.

Even though my role at Central will change in 2016, I hope to be able to continue to serve in some way for many more years. Serving at Central has been one of the great blessings and privileges of my life.

Gratefully submitted,
Maureen Smith, Pastoral Associate

Director of Music: Jennifer Anderson

Serving as a musician at Central is really a wonderful thing for so many reasons: first, the space is stunning and lends itself to all kinds of beautiful music-making; second, the instruments are pleasures to play; third, there is a real desire on the part of the congregation to hear a variety of music; and fourth (certainly most importantly) are the musicians that I work along side. From Steve Swanson, our fantastic accompanist/pianist to Joe Trucano, our assistant organist (and in-house cellist!), from Ars Nova Brass Quintet to our talented Section Leaders, and most of all, our generous, encouraging and talented Central Choir. As I often tell people, my secret is to surround myself with immensely talented people, and how can I go wrong? Specifically, I want to acknowledge:



Members of Central Choir — a tremendously generous and talented group of people who care for each other and work very hard to make worship a meaningful experience. I am so grateful to each of them.

Section Leaders: Shanta, Emily, Bill, and David not only add top-notch musicianship to our ensemble, but they support the choir members and care about us.

Accompanist Steve Swanson — Steve is one of the best collaborative pianists in the metro, and we are so fortunate to have him at Central.

Assistant Organist Joe Trucano who shares his skills on organ, piano and cello, and loves playing Bach on the organ, which I know is a treat to us all!

Lucy Hiestand, who lends her talents and her instruments to us on a weekly basis. Many comment on how much the drums add to the worship service.

Jess Garner is our choral librarian—and often our in-house photographer as well. I am grateful to her for these behind-the-scenes contributions.

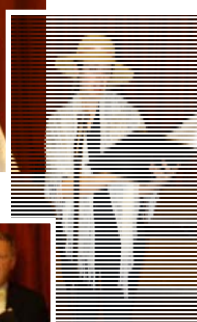
Beyond the people who share their musical talents on a

weekly basis, there are these special highlights from 2015:

SPECIAL GUEST MUSICIANS WHO JOINED US IN WORSHIP:

- Jim Falbo, guitar*
- Laura Clay and Christy Libbus, piano/cello duet*
- Laura Caviani, jazz pianist*
- Ars Nova Brass Quintet*
- DrumHeart*
- Ovation Ensemble from One Voice*
- Mouldy Figs Dixieland Jazz Band*
- Hannah Peterson and Joe Trucano, flute/piano duet*

CONCERTS THAT USED CENTRAL AS A VENUE:



- Pop Up Classical Concerts co-hosted by Minnesota Public Radio*
- TubaChristmas*
- VocalPoint*
- Northern Voice Festival — St. Paul location*

OTHER SPECIAL EVENTS TO HIGHLIGHT:

Stephen Paulus Celebration: "In the Gold of Day," including a mass choir and guest soprano Maria Jette.

Cabaret — Featuring historical stories about Central and St. Paul and music from great Broadway shows. We collected \$1700; the profits of which benefit Project Home.

Summer Hymn Festival — Featuring favorite hymns submitted by members of the congregation.

Pop Up Classical Concerts — our collaboration with Classical Minnesota Public Radio where once each month we feature fantastic musical talent from around the metro area for a "bite sized and breezy" 15 minute concert. This is in conjunction with our Wednesday Community Lunch and so far as been well received.



Professionally, 2015 continued to be a growing year for me.

I continue my three-year term on the Board of the American Guild of Organists — Twin Cities Chapter. It is an honor to serve an organization that is working to preserve the pipe organ by encouraging young people to play the organ and by providing training to church organists.

In May, I was selected to perform in the TCAGO Member's Recital, which was terrifying and rewarding. And at Synod School 2015 in Iowa, I co-led a class on hymns.

In what is now an annual highlight, the choir presented a Cabaret this fall, featuring the "lighter side" of our choir — complete with costumes, memories from the archives, and a lot of silliness.

2015 was a wonderful year of music at Central!

Gratefully submitted, Jennifer Anderson

Coordinator of Children and Youth Ministries: Jo Fontaine

As I complete my third year as the Coordinator for Children and Youth Ministries at Central Presbyterian Church, I am feeling very blessed to be a part of this amazing church family.

2015 was a busy and exciting year for Children, Youth, and Families at Central. For me, the highlights of the year were:

The wonderful, dedicated, and gifted Sunday School teachers who teach our young ones, not only by using the curriculum provided, but teaching God's love by loving the children.

Care Packages filled with "essentials" supplied by our teens and others in the congregation were sent to our college students in March.

The beautiful Easter butterfly which flew in our sanctuary thanks to our Sunday School children, an amazing teacher, and two equally amazing aerial artists.

The Easter Egg hunt, again a success due to the stuffing and hiding of eggs by our teen helpers.

Our annual teen excursion to my family cabin (and my uncle's cabin) on Upper Red Lake; five teens, Seminary Intern Phil Romine, and me.

Two summer family outings, to the Steppingstone Theatre in July and to Wabun Park pool and picnic area in August.

The annual Fall Family Retreat at Koinonia with Friday night dinner at Barb Westman's home, weather almost warm enough for swimming, and a Saturday night talent show by the children.

The annual Christmas Pageant with 35 participants—one adult, five teens, and 29 children!!

I look forward to an exciting new year in programming for children, families and youth. As the number of



active young families grows at Central, the number of children in our Sunday School also is increasing. The challenges we anticipate in 2016 are exciting, and I look forward to working with the Children and Youth Committee to meet all challenges. Sunday morning classes/discussions about baptism are

scheduled for parents with Rev. David Colby the end of January and early February.

Four of our teens are pre-registered for Triennium, the Presbyterian Youth Conference held every three years in July at Purdue University.

Koinonia Retreat Center has reserved Sumac Building again for us in September, with sixteen family rooms. Planning for family summer events and fall programming is already in progress.

Submitted by Jo Fontaine

Food Service Manager: Barb Westman

Another good year for the food program at Central! Lunch attendance is holding steady with an average of 130 attendees.

Central and MPR have a collaborative effort with the "Pop-Up Classical" concerts: on the second Wednesday of the month. It is a little early to make a judgement, but it seems to be going well!

The kitchen has started a restaurant-review dining group, going out for a meal and then reviewing it. Our group of volunteers is ever changing- coming and going as their life situations change, but always giving 100%. I am so grateful for them.

Barb Westman, Kitchen Manager

Committee Reports

Facilities Management and Risk Assessment Committee

Committee members: Fluryanne Leach, Melinda Kovach, John Lee, John Patton, Bill Zopfi and Ned Taylor.

We have had a busy year completing major improvement projects identified the previous year and with on-going maintenance projects. The downstairs bathroom renovation was completed in January except for a few punch-list items. The committee reviewed the extra charges carefully and eventually approved those costs.

Replacing the lights in the Sanctuary was a high priority from the previous year. In June, with the help of many volunteers, we replaced all the lights in the Sanctuary, Narthex, West Hallway and Fireside room with LED bulbs – over 400 bulbs! These are more energy efficient and will help to keep our utility costs down. By working with a lighting consultant from the Center for Energy and Environment we were able to get a rebate from Excel Energy and an interest-free loan to cover the cost. The loan is expected to be paid for by the energy savings from the LED bulbs.

The final project to be financed by the Legacy Campaign is a new roof. We began working with a consultant in February to develop a complete scope of work for the project. It was put out for bids and we received responses from 4 of the 6 companies we contacted. We chose to fol-

low up on the bid for stone-covered metal shingles because of durability of the product, the 50-year warranty and the reasonable cost. We worked with the Heritage Preservation Commission over many months and have now received permission to use this product. We expect to have the project begin in April 2016 after Easter. We are working with the Finance Committee on the Raising the Roof campaign to raise the final \$100,000 needed.

Other projects completed during 2015 include:

- An all-church clean-up in March
- Replacing the carpet at the Cedar Street entrance with carpet squares
- Replacing the ice machine in the kitchen that broke down
- Purchasing and installing lockers for the use of choir members and volunteers
- Jim O'Neill replaced 2 more windows in the Upper Level Lounge with original full-sized windows
- Repainted the Dining Room

We want to thank the many staff members and volunteers who helped with these and other projects this year – we couldn't do it without you.

Submitted by Fluryanne Leach

Personnel

The Personnel Committee oversees the staffing of the church and assists Rev. Colby as Head of Staff. Our work is often confidential in nature and the committee typically includes two to three elders that can be both installed or not currently serving on the Session. The committee was comprised of Lynda Petrie, Doug Knowlton and Bruce Beese during 2015. Rev. Colby is an ex-officio member of the committee.

The committee attended to many important matters in 2015: recommending the pastor's Terms of Call for 2015 including a planned sabbatical; planned staffing needs around Rev. Colby's sabbatical; our Sexton/Custodian had some significant health problems and we tried to keep that position available as long as we could, but eventually we needed to fill the position with temporary staffing and then hire a permanent replacement before

the end of the year.

After many wonderful years with us in a paid position, Maureen Smith is transitioning to an unpaid position that allows her to continue participating in the things she enjoys while providing her more flexibility to travel and enjoy retirement.

Our committee worked hard through our 2016 budget process to match the guidelines of the Finance and Stewardship committee through careful budget reductions. If you have any questions, comments, thoughts or concerns, do not hesitate to contact one of us.

Respectfully submitted, Bruce Beese, Chair

Worship, Music and Arts

The Worship, Music and Arts Committee met faithfully in 2015, providing ideas, policy recommendations, and encouragement to Central in the arena of worship, music and arts.

We continued to be inspired by the leadership in worship and the preaching of Rev. David Colby and the music directed by Jennifer Anderson. Guest preachers and musicians added to our spiritual experiences in worship.

The Lenten Theme was "Jesus in the Wilderness." There were two Ash Wednesday services at Central; one at 12:30 pm and a longer one at 7:30 pm preceded by a simple soup and bread supper.

During winter and spring the committee discussed preparations for Rev. Colby's sabbatical. The preaching schedule of guest preachers was well prepared and we were stimulated, challenged, and reassured by these individuals. Phil Romaine led the staff in designing the worship services.

During the summer, the committee led by Phil Romaine introduced three innovations into worship that have continued into the autumn. The first was to include more lay participation in worship: leading Prayer of Confession, Assurance of Pardon, scripture readings, etc. The second involved inviting worshippers to submit prayer requests in writing which were then incorporated into the Prayers of the People. The third involved having volunteers prepare Communion elements and serving sets. Phil compiled a Communion Task list and led volunteers through the procedure. The committee is very grateful to Gayle Smith, Carl and Charrie Willis for this volunteer work. We are also grateful to Carl and Charrie for cleaning the Communion closet, polishing the silver set and ordering replacement glasses.

Autumn had several special worship services. Special

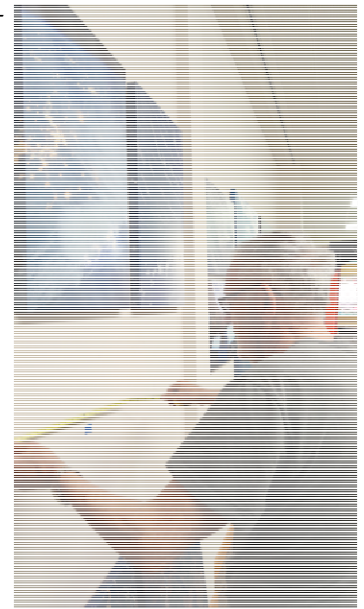
bread was presented at World Communion Sunday. Other special services were All Saints, VocalPoint kickoff and pledge dedication. Advent Children's Pageant and Lessons and Carols led up to the two Christmas Eve services.

Besides our excellent choir leading the music in worship, there were special music events throughout the year and the Children's Sunday Singers sang several times in worship. During Lent there was a celebration honoring the work of the late composer Stephen Paulus. His Mass was sung during worship and an extended program was presented that afternoon. A Cabaret was again performed in autumn. Assistant Organist Joe Trucano and resident brass group, the Ars Nova Brass Quintet added to our music inspiration in worship.

In collaboration with MPR, a "Pop-Up Classical" concert was introduced at Central. It is a 15-minute concert during the noon hour on the 2nd Wednesday of the month. The first three concerts have been well received.

There were five art shows during 2015. In conjunction with the VocalPoint concerts, photographs by Amy Siqveland were shown. Mel Leach showed his photographs in early spring. Late spring brought a very well-received show of photos taken from the International Space Station by Minnesota-born astronaut, Karen Nyberg. We were grateful to the Landmark Heritage Center in Henning, Minnesota for allowing us to show the photographs. In the summer we showed the photos taken by the participants in Mel Leach's summer photography class. Hayley Kolar showed her colorful acrylic paintings in autumn.

Thank you to committee members Rick Barker, Gayle Smith, Charrie Willis, Carrie Eyler, Elder Bruce Beese, and staff Jennifer Anderson and Rev. Colby. Lynda Petrie, Chair



Coordinated Missions Committee

Central's Coordinated Mission Committee had a busy and fulfilling year in 2015. March 8, 2015 Central Presbyterian Church made the front page of local papers as we hosted the ending point for the 50th-anniversary of "Bloody Sunday" (Selma, 1965). Participants from dozens of religious groups marched from the State Capitol and gathered in our pews. We are especially thankful for the volunteer work of Casey Wells who represented Central in the planning of this event.

Each winter, the committee supports VocalPoint and its missions, a 70-voice auditioned choir whose concerts benefit the work of non-profits working for peace and justice, culminated their 2014-15 season in February with concerts benefitting The

Advocates for Human Rights, raising over \$24,000 for The Advocates. VocalPoint chose Upstream Arts as their 2015-16 partner and beneficiary.

Each year members of the Coordinated Mission Committee work with the Board of Deacons to select beneficiaries of the Hanson Memorial Fund monies. In April the committee decided to use funds from the Hanson Fund to support the building use for MN Coalition for Homeless (March 12~ \$265) and Selma March (March 8~\$380).

The committee explored the possibility of a winter 2016 mission trip for the church. A potential partnership was made between with Dr. Dean Current (professor and researcher at the University of MN who has a connection with EcoPalms organization in Guatemala). After months of discussions, the idea was postponed due to a communication lapse while Dean was out of the country. We look ahead to 2017 and 2018 for the possibility of a trip such as this.

Several members of Central journeyed to Clearwater Forest to help with improvement work in



September. We hope this trip and effort will be one that continues and



grows annually!

The committee promoted four special offerings this year. The Joy Offering on May 3 received \$1,634. One Great Hour of Sharing received

\$1,972.90 on Palm Sunday. The Peacemaking Offering received \$1,385 in October. The Thank Offering in November, with a special Third Sunday Lunch in the Friendship Room, received \$945.

As the Syrian refugee came to international attention in late summer, the committee was asked to be involved as a church. A task force was created in September, led by Mary Miller. The group has begun plans for helping our congregation understand more about the refugee crisis both locally and globally.

A major focus of our efforts is participation in Project Home, a program providing overflow shelter to homeless families, which Central hosted during the month of November. With the help of dozens of volunteers, Central housed families in the dining room from November 2nd through December 1st.

Finally, the Alternative Gift Market was held in December with markets on Sundays and during Wednesday lunches. It was a very successful effort with donations to Heifer International (\$1,065), Martha's Closet (\$120), and VocalPoint (\$200) and many fair-trade gifts were purchased. The committee provided a Giving Tree and Mitten Tree to support Christmas gifts and outdoor gear for families at the Family Place.

Respectfully submitted,
Kate Pearce, Chair

Children and Youth

2015 has been another exciting year of growth in our faith, friendship, and families for the children and youth at Central. Led by Jo Fontaine we have had a busy year with a variety of programs. We are grateful for our fabulous elementary Sunday School teachers: Laura Nichols-Endres, Jackie Klaehn, Matt Ehling, and Keri Bollman; our Preschool Teacher April Greibrok, and Nursery Care Provider Rebecca Gudknecht. This year we started using the Presbytery Sunday School Curriculum "Growing in Grace and Gratitude." Below are some highlights from our year.

Our youth enjoyed fellowship with Sunday lunches, helped pack meals at Feed my Starving Children for families in Haiti, and assisted in packing care packages for our college-age members. In addition, our youth were busy volunteering at church by assisting with Rally Day, reading in worship, ushering, and setting up the Easter Egg hunt for our youngest church members. As has become a tradition, our youth went to Jo's cabin on Red Lake in July for good food, hiking, and swimming. Confirmation is being coordinated with the House of Hope Presbyterian Church this year.



Wabun Park. In September, our families enjoyed unseasonably warm weather on the retreat at Koinonia Retreat Center in South Haven Minnesota.

In November we enjoyed swimming again, this time at Kati and Jeremy Berg's apartment building pool. December featured our annual Christmas pageant where over 25 children and youth participated. The following week our children decorated cookies and delivered them to our neighbors at Central Towers.

The older children have enjoyed helping around the church as well this year. Children read during worship services and helped serve cookies and juice during the friendship hour.



Throughout the year moms of our children and youth enjoyed monthly dinner and fellowship together at restaurants throughout St. Paul. We look forward to more adventures in the new year!

Our families with young children attended the play "Jack and the Giant Beanstalk" at Cornerstone Theatre in July and in August enjoyed a picnic and swim time at

Respectfully Submitted,
Erika Kelly-Kennedy, Chair

New Members and Volunteers

The purpose of this committee was to:

1. Host Inquirers classes
2. Recruit volunteers for: Ushers and greeters—Sundays, funerals, concerts, outside events; Kitchen helpers for 3rd Sunday Lunch; Coffee hour preparers and servers; Project Home

The committee hosted Inquirers' classes during the year, facilitated by Rev. David Colby. Following are the new church members who joined in 2015: Stephanie Geisler, Mia Wintheiser, Deborah Fonkert, Scott Schlittenhart, Scott

Klaehn, Jaclyn Klaehn, Carl Willis, Charrie Willis.

The committee meetings were mainly at church, and volunteers were primarily recruited via personal contact at church events, via phone and emails to host Project Home (140+ volunteers needed and filled), to join the teams for ushering, and to prepare coffee and serve during Sunday Coffee Hour.

Committee members: John Lee, Erika Kelly-Kennedy, Phil Romaine and Dave Colby
Respectfully submitted, Ed Williamson, Chair

In the City for Good: Central's Missions

MARTHA'S CLOSET (*Sandy White*)

Martha's Closet is a free clothing closet serving low-income women in the five-county metro area. The Closet opened in 1999 and serves women entering the workplace, or who for a variety of reasons are making a fresh start or who simply are in need of clothing. It is open 2 days a week and one evening a month to serve women who have been referred by a social service agent. In 2015 close to 500 women made use of this service. It is staffed entirely by volunteers. Clothing is donated by individual women and also by groups that hold clothing drives and collect personal care products to benefit the Closet.

In March and August there are sales that are open to the public. This helps clear the racks at the end of the season and also generates a bit of income. (There are bargains galore!)

Many thanks to those who greeted and encouraged women, contributed clothing and cash, sorted donations, and transported items not needed.

DORCAS CIRCLE (*Sandy White*)

The Dorcas Circle meets the second Thursday of the month at 11:30 from March through December. Members bring their own lunch and we enjoy a time of fellowship before beginning a time of Bible study. We use the Horizons Bible Study materials. This year the topic has been "Come to the Waters." Member donations are used to support the Christmas Giving Tree and the International Fellowship of the Least Coin which supports projects aiding women and children. We welcome new members.

BOOK GROUP (*Sandy White*)

Book group meets in the Friendship Room at 10:30 on the second and fourth Tuesdays of the month. If you like to read and talk about books please join us. We generally spend 2 sessions on the book selected for the month. In addition we also talk about other books we have read or those we intend to read or have heard interesting things about. We welcome new members and suggestions of books we might find interesting.

BOARD OF DEACONS (*Tom Fish, moderator*)

The mission of the Board of Deacons is to visit members who are unable to attend church, serve on committees, volunteer for church activities, be a welcoming presence to visitors, and attend Sunday services as often as

possible.

It is safe to say that in 2015, the deacons were successful in fulfilling the stated mission. However, there were two unforeseen items to be reported. Rebecca Scott, the elected secretary, moved to Seattle, Washington in early June with her fiancé. For the second year in a row, the moderator served as both the secretary and moderator for three of the four yearly meetings.

The second unforeseen item was the difficulty in getting a simple majority of deacons to attend meetings on agreed-upon meeting dates. With some rescheduling, the deacons did succeed in having the four required meetings. Efforts in devising a schedule has begun that will enable a super majority of deacons to attend all of the four meetings in 2016.

Respectfully submitted,
Tom Fish, Deacon Moderator



Women of Central

As Women of Central, we continue to commit ourselves to supporting the missions of Central Presbyterian Church, and to building an inclusive, caring community of women of all ages.

Throughout the year, the Women of Central came together to enjoy friendship, fellowship and mission work during several events. One of the most exciting events of the year was the Churchwide Gathering of Presbyterian Women, held in June. This event, which is held once every three years, assembled in Minneapolis and several of Central's women attended. They enjoyed workshops, tours, forums and sessions with inspiring speakers.

The attendees shared their experiences, and their sense of renewal, with other Women of Central members during an event in August called Tea + Talk. The group enjoyed coffee, iced tea and treats in the dining room while sharing news of one another's summertime activities. Florence Zopfi provided tea-inspired table centerpieces that set the tone beautifully.

The annual Thank Offering was collected during the Thank Luncheon on November 15th. We truly appreciate the generous donations given. The funds will be put to good work for domestic and international programs outside the General Assembly.

Finally, we capped off the year with the annual Christmas brunch. The group was so pleased to put on a well-attended, very festive event for all the members, friends and family members of the church... including men! The inclusion of men in the Women of Central brunch was a first, and it was very well received. Also well received were the delicious chicken salad casserole and jazz entertainment which rounded out the event. We also collected over 90 pieces of cold weather accessories for The Family Place.

2015 Women of Central board members were: Sara Bartlett (moderator), Florence Zopfi (secretary/treasurer), Sandy White, Jane Lonergan and Carrie Eyler (board members). We want to thank you for your continued support and encourage you to join us at the events planned in 2016.

Respectfully submitted,
Sara Bartlett

2015 Women of Central Financial Report

Balance on hand 1/1/2015 \$2,157.08

Receipts

Pledges \$785.00

Events \$470.00

Thank Offering \$945.00

Miscellaneous \$0.15

Least Coin \$5.00

Total Receipts \$2,205.15

Disbursements

Presby. Women/PTCA

Pledges \$300.00

Contingent Fund \$45.00

Thank Offering \$945.00

Honorary Membership \$95.00

Least Coin \$5.00

PW/PTCA Total \$1,390.00

Event Expenses \$385.83

Postage and Bank Fees \$79.65

Gifts \$250.00

Total Disbursements \$2,105.48

Balance on Hand December 31, 2015 \$2,256.75



"Tea + Talk" event this summer



VocalPoint

The 2015 VocalPoint concerts, held in February at Central, raised over \$24,000 for The Advocates for Human Rights, specifically their work on behalf of women — here in Minnesota and around the world. We tackled the difficult subject matters of human trafficking and violence against women.



The music was powerful, and made more so by the addition of the immensely talented Zenon Dance Company. The poetry of Maya Angelou was woven throughout the concerts as well.



As Central members and friends, you should be proud of this collaboration between VocalPoint and Central. Your beautiful building was used for incredibly good ministry, and 900 audience members came through your doors and experienced your hospitality. Please know that VocalPoint is grateful, and happy to call Central "home." *Some of the events that occurred in conjunction with the VocalPoint concerts were:*

We hosted a movie night to show the powerful film "Girl Rising." Over one hundred people came into the sanctuary to watch on a large screen a documentary about 9 women and girls who are changing their world. Many neighbors and friends came; it was a wonderful event.

Central hosted an art exhibit that featured photography by Amy Siqveland. Ms. Siqveland is a former social worker and passionate about human rights issues and the empowerment of women and marginalized communities. She writes: "I believe in using my pen and camera as grassroots tools to both honor hope and fight oppression in a nonviolent manner." It was an honor to host her art here at Central. We also had fabric art created just for our concerts by Marie Smith, who often sings in the Central Choir and is a

founding member of VocalPoint.

VocalPoint was chosen as a fea-



VOCALPOINT LEADERSHIP

- Charles Burdick
- David Colby
- Emily Davidson
- Natalie Kinsky
- Jess Garner
- Lucy Hiestand
- Jym Hubbell
- Erin Jude
- Craig Muntifering
- Allison Steffenhagen

Stephen Swanson,
Accompanist

Jennifer Anderson,
Artistic Director and
Conductor

tured choir at an event called Northern Voice. We performed at Ted Mann Concert Hall in the spring. At that event, we encouraged people to "vote" for an upcoming topic/theme that VocalPoint should sing about. "Children/Education" and "Environment" were two topics that were especially interesting to people in attendance.

Perhaps most meaningful was the invitation

from The Advocates to receive a Human Rights Award at their annual gala. I was able to speak to the 750 in attendance and to convey our mission and our gratitude.

In the fall we kicked off our new season with worship at Central followed by a lunch. We invited the staff of Upstream Arts to tell us a bit about their organization, and we are so looking forward to another great year in 2016.

Many thanks to Central for the generous use of this beautiful building, staff hours, and financial support for VocalPoint.

Gratefully submitted by Jennifer Anderson

Finance and Stewardship

2015 was a positive year for Finance & Stewardship at Central Presbyterian Church. Central members and friends contributed generously to support operating expenses as well as the Legacy campaign. Operating contributions to Central in 2015 totaled \$293,782, an increase of 6% over 2014. \$13,700 was raised and passed along to special offerings such as the Peacemaking and Christmas Joy offerings, VocalPoint and One Great Hour of Sharing. Building use and Wednesday lunch revenue remained strong.

Overall expenses for 2015 totaled \$446,166, down \$10,000 versus 2014. This is partially due to a milder winter in 2015, as well as diligent work to watch expenses on the part of all committees and members of staff. One-time expenditures included the replacement of an ice maker in the kitchen and the installation of new carpet on the main level.

Overall investment draws were \$81,386, approximately \$20,000 less than were required in 2014. This included \$41,130 in principal from the Stan and Sally Hanson Lot Fund. The Finance & Stewardship committee took a close look at draws from investments – particularly the Hanson Lot Fund – during the year. At the close of 2015, the Hanson Lot Fund stood at a balance of \$180,710, and total investments (excluding Legacy funds) were \$482,150. The committee has set a three-year target of reducing dependence on investment principal for operating support, with a

goal to take no more than \$75,000 from investments in 2016; \$50,000 in 2017; \$25,000 in 2018; reaching \$0 in 2019.

The committee is also reviewing investment strategy. In 2015, the committee recommended and the Session approved our adherence to the Presbyterian Church (U.S.A.)'s divestment policy, which helps the church avoid investment in companies engaged in weapons production, human rights violations, alcohol, tobacco, or gambling.

Perhaps the most notable milestone was the achievement of the Legacy campaign's \$525,000 goal, thanks to many gifts including an anonymous gift of \$100,000 in early 2015. This achievement of a successful capital campaign is unique in the recent history of Central, and a truly remarkable milestone. With the hopeful completion of the roof in 2016, this will wrap up an unprecedented effort to prepare this historic building for the future.

Special thanks to all who served on the 2015 Finance & Stewardship committee: Alex Bollman, Nancy Gilger, Matt Ehling, Doug Knowlton, Fluryanne Leach, Barbara Swanson, Ned Taylor, Pastor Dave Colby and Treasurer Bill Zopfi.

Submitted by Laura Nichols-Endres

| | <u>2015 BUDGET</u> | <u>2015 ACTUAL</u> | <u>2016 BUDGET</u> |
|------------------------------|--------------------|--------------------|--------------------|
| RECEIPTS | | | |
| Offerings | 285,800 | 293,901 | 297,767 |
| Investments (Inc. & Capital) | 101,300 | 81,367 | 78,000 |
| *Misc. Income | 76,300 | 79,502 | 64,400 |
| TOTAL RECEIPTS | 462,900 | 454,770 | 440,167 |
| EXPENSES | | | |
| Personnel | 261,244 | 231,718 | 242,465 |
| Building | 88,380 | 102,528 | 84,779 |
| Worship & Music | 29,345 | 24,233 | 28,170 |
| Fellowship | 42,500 | 44,589 | 42,000 |
| Christian Education | 6,600 | 3,585 | 7,500 |
| Publicity | 4,500 | 3,450 | 4,100 |
| Finance | 2,725 | 1,278 | 1,780 |
| Administration | 21,500 | 19,112 | 18,152 |
| *Mission | <u>9,600</u> | <u>15,659</u> | <u>11,100</u> |
| TOTAL EXPENSES | 454,712 | 446,155 | 440,046 |

***Note:** In addition to the mission funds expended in the expense line item above, we participate in many generous mission activities that do not go through the operating budget. VocalPoint concerts raised over \$24,000 for The Advocates for Human Rights, we encouraged mission giving through the Alternative Gift Market, the Cabaret raised over \$1700 for Project Home, Tubachristmas raised over \$2,000 for Project Home, and we participated in a variety of other mission efforts.

2015 Year-End Summary for All Investment Funds

| Account | Income | Distributions | Return of Principal | Stock Trans. | Other | Stock Inc/Dec | Jan 01 Balance | Dec 31 Balance | Inc/Dec \$ | Inc/Dec % |
|---------------------------|--------------------|---------------------|---------------------|--------------------|---------------------|-----------------------|---------------------|---------------------|--------------------|---------------|
| Endowment | \$4,685.84 | \$6,955.00 | \$0.00 | \$4,608.92 | \$2,204.71 | (\$27,325.66) | \$143,363.57 | \$120,582.38 | (22,781.19) | -15.89% |
| Gifts & Memorials | \$3,769.98 | \$23,885.50 | \$0.00 | \$20,659.35 | \$652.21 | (\$30,751.31) | \$95,430.27 | \$65,875.00 | (29,555.27) | -30.97% |
| Hanson Memorial | \$1,944.86 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | (\$3,809.40) | \$45,100.95 | \$43,236.52 | (1,864.43) | -4.13% |
| Investment ** | (\$0.03) | \$123,706.91 | \$0.00 | \$22,962.34 | \$100,000.00 | \$0.00 | \$744.60 | (\$0.00) | (744.60) | N/A |
| Lot Fund | \$9,257.73 | \$50,258.05 | \$0.00 | \$45,760.60 | (\$5,101.44) | (\$66,359.35) | \$247,410.97 | \$180,710.46 | (66,700.51) | -26.96% |
| Martha's Closet | \$713.86 | \$2,000.00 | \$0.00 | \$4,920.07 | \$0.00 | (\$5,746.40) | \$12,759.36 | \$10,646.89 | (2,112.47) | -16.56% |
| Nella Jury-Edna | \$610.45 | \$0.00 | \$0.00 | \$0.00 | \$0.09 | (\$1,478.00) | \$17,380.60 | \$16,513.14 | (867.46) | -4.99% |
| PC(USA) Found. | \$601.00 | \$601.00 | \$0.00 | \$0.00 | \$0.00 | (\$2,098.00) | \$41,833.00 | \$39,735.00 | (2,098.00) | -5.02% |
| Capital | \$2,478.01 | \$62,634.10 | \$0.00 | \$0.00 | \$154,510.13 | (\$703.16) | \$176,925.03 | \$270,575.91 | 93,650.88 | 52.93% |
| Total all accounts | \$24,061.70 | \$270,040.56 | \$0.00 | \$98,911.28 | \$252,265.81 | (\$138,271.28) | \$780,948.35 | \$747,875.30 | (33,073.05) | -4.23% |

Distributions

To General Fund: \$106,804.56 (includes both invested funds used for operating expenses & distributions of \$23,706.91 in stock gifts received)

To Capital Fund: \$100,000 (stock gift received for Legacy campaign)

For Legacy projects: \$62,634.10

Staff and Volunteer Leadership



2015 SESSION

Clerk of Session – Mary Miller
 Moderator of Session – David Colby

| Year | | Term |
|------------------------------|----------------------|-----------------|
| Elected Class of 2015 | | |
| 2013 | Phyllis Brashler | 2 nd |
| 2013 | Laura Nichols Endres | 1 st |
| 2012 | Kate Pearce | 1 st |
| 2012 | Ed Williamson | 2 nd |

| Year | | Term |
|------------------------------|-----------------|-----------------|
| Elected Class of 2016 | | |
| 2014 | Fluryanne Leach | 1 st |
| 2013 | Mary Miller | 2 nd |
| 2013 | Lynda Petrie | 2 nd |
| 2013 | Ned Taylor | 1 st |

| Year | | Term |
|------------------------------|---------------------|-----------------|
| Elected Class of 2017 | | |
| 2014 | Bruce Beese | 2 nd |
| 2014 | Erika Kelly-Kennedy | 1 st |
| 2014 | Doug Knowlton | 1 st |
| 2014 | John Lee | 2 nd |

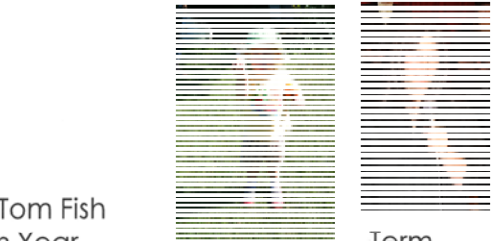


2015 DEACONS

Moderator – Tom Fish
 Secretary – Rebecca Scott/ Tom Fish

| Year | | Term |
|------------------------------|----------------------|-----------------|
| Elected Class of 2015 | | |
| 2013 | Ben Beese | 1 st |
| 2014 | Rebecca Scott | 1 st |
| 2012 | Allison Steffenhagen | 1 st |

| Year | | Term |
|------------------------------|-------------------|-----------------|
| Elected Class of 2016 | | |
| 2013 | Tom Fish | 2 nd |
| 2014 | Sally Mortenson | 1 st |
| 2013 | Craig Muntifering | 1 st |



| Year | | Term |
|------------------------------|-------------------|-----------------|
| Elected Class of 2017 | | |
| 2014 | LaVonne Ellingson | 2 nd |
| 2014 | Micah Johnson | 1 st |
| 2014 | Rebekah Johnson | 1 st |

Staff

| | |
|-------------------------|-----------------------------------|
| Rev. Dr. David D. Colby | Pastor |
| Maureen Smith | Pastoral Associate |
| Jennifer Anderson | Director of Music |
| Jo Fontaine | Coordinator of Children and Youth |
| Anna Sandberg Sanchez | Office Manager |
| William Zopfi | Treasurer/Facilities Manager |
| Gabe Talley | Sexton/Custodian |
| Barb Westman | Food Service Manager |
| Sue LeClaire | Sous Chef |
| Sandy White | Director of Martha's Closet |
| April Joy Greibrok | Nursery Care Giver |
| Rebecca Gudknecht | Preschool Teacher |

CENTRAL PRESBYTERIAN CHURCH

Central Presbyterian Church
 500 Cedar St
 St. Paul MN 55101
 Phone: 651-224-4728

Office Email: Office@cpstpaul.org

Find us on facebook:
[facebook.com/CentralPresbyterianChurch](https://www.facebook.com/CentralPresbyterianChurch)

Sunday Worship: 10:30 am

Follow us on Twitter (@cpcmusic)

Office Hours: Monday—Friday 9:30 am—2 pm

Web: cpstpaul.org